

COMMUNITY PLANNING, DEVELOPMENT AND INNOVATION



Dec-22 Fiscal Year '23

Building Permit Valuation	THIS MONTH - FY2023			THIS MONTH - FY2022			YTD - FY2023			YTD - FY2022		
	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION
Single Dwelling Attached*	0	0	\$ -	0	0	\$ -	16	16	\$ 1,521,923.86	6	6	\$ 512,074.00
Single Dwelling Detached	4	4	\$ 722,308.94	5	5	\$ 811,896.68	49	49	\$ 6,695,429.25	68	68	\$ 8,644,099.15
Duplex	0	0	\$ -	0	0	\$ -	4	8	\$ 385,664.30	4	6	\$ 732,566.25
Multi-Dwelling Apt	0	0	\$ -	2	12	\$ 603,724.32	16	287	\$ 14,598,000.42	36	584	\$ 30,524,788.44
Multi-Dwelling Condo	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
TED** Single Dwelling	0	0	\$ -	1	1	\$ 22,949.20	15	15	\$ 995,597.90	11	11	\$ 804,868.85
TED Two Unit	0	0	\$ -	1	2	\$ 170,746.40	0	0	\$ -	21	24	\$ 1,841,133.45
TED 3+	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Misc. (Garage, Shed, etc.)	3	3	\$ 27,007.20	0	0	\$ -	23	23	\$ 347,659.34	20	20	\$ 229,184.85
Assembly	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Business	0	0	\$ -	1	1	\$ 149,708.16	8	8	\$ 1,762,314.50	4	4	\$ 183,246.66
Education	0	0	\$ -	0	0	\$ -	1	1	\$ 37,000,000.00	0	0	\$ -
Hazardous	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Institutional	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Total New Construction	7	7	\$ 749,316.14	10	21	\$ 1,759,024.76	132	407	\$ 63,306,589.57	170	723	\$ 43,471,961.65

Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	20	\$ 510,208.40	14	\$ 173,708.30	266	\$ 7,535,886.36	297	\$ 4,173,972.92
Commercial	18	\$ 3,808,816.00	11	\$ 1,013,167.00	149	\$ 60,708,483.68	129	\$ 16,502,241.76
Modification to work in progress	1	\$ 523,264.40	0	\$ -	19	\$ 997,715.12	7	\$ 3,923,198.48
Total Addition/Remodel	39	\$ 4,842,288.80	25	\$ 1,186,875.30	434	\$ 69,242,085.16	433	\$ 24,599,413.16

Dwelling Units	MO ADUs	MO Total Units	MO ADUs	MO Units	YTD ADUs	YTD Total Units	YTD ADUs	YTD Total Units
Total Change in Dwelling Units	2	6	1	21	10	385	9	708

Permits and Construction Valuation	MO Permits	MO Valuation	MO Permits	MO Valuation	YTD Permits	YTD Valuation	YTD Permits	YTD Valuation
Total Permits and Construction Valuation	46	\$ 5,591,604.94	35	\$ 2,945,900.06	566	\$ 132,548,674.73	603	\$ 68,071,374.81

Current Market Valuation \$ 6,778,241.36

Building Permit Revenue	THIS MONTH - FY2023		THIS MONTH - FY2022		YTD - FY2023		YTD - FY2022	
	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	46	\$ 47,165.59	35	\$ 63,802.71	566	\$ 724,721.23	603	\$ 771,556.97
Electrical	49	\$ 22,937.46	80	\$ 24,796.42	634	\$ 174,168.90	631	\$ 145,791.02
Plumbing	47	\$ 5,366.00	65	\$ 18,368.00	375	\$ 216,954.20	439	\$ 124,501.00
Mechanical	77	\$ 7,131.00	92	\$ 7,660.00	612	\$ 72,096.00	667	\$ 73,752.00
Demolition	0	\$ -	2	\$ 38.00	39	\$ 153,874.48	33	\$ 646.00
Total Building Revenue	219	\$ 82,600.05	274	\$ 114,665.13	2226	\$ 1,341,814.81	2373	\$ 1,116,246.99

Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	60	\$ 14,474.00	30	\$ 7,406.00	387	\$ 104,252.00	529	\$ 116,300.00
Utility Excavation	19	\$ 6,279.50	6	\$ 1,372.00	170	\$ 99,116.71	83	\$ 139,014.70
Sanitary Sewer Service	44	\$ 19,351.00	24	\$ 9,519.00	292	\$ 140,931.00	413	\$ 184,802.00
Storm Sewer Service	1	\$ 538.00	0	\$ -	3	\$ 807.00	0	\$ -
Right-of-way Construction	10	\$ 3,778.84	2	\$ 3,341.66	112	\$ 119,482.75	108	\$ 167,047.15
Right-of-way Use	3	\$ 308.00	1	\$ 847.00	27	\$ 2,914.00	11	\$ 2,322.00
ADA	2	\$ 477.00	0	\$ -	18	\$ 5,246.00	10	\$ 4,015.00
Paving	7	\$ 1,113.00	8	\$ 1,590.00	100	\$ 20,083.00	127	\$ 25,681.48
Grading	0	\$ -	0	\$ -	7	\$ 388.00	1	\$ 388.00
SWPPP	5	\$ 1,303.00	7	\$ 1,769.99	58	\$ 22,148.00	102	\$ 30,115.99
Fence	2	\$ 122.00	2	\$ 324.00	41	\$ 2,810.00	43	\$ 3,204.00
Sign	7	\$ 1,139.00	7	\$ 573.00	53	\$ 7,259.00	43	\$ 7,393.00
Zoning Compliance	9	\$ 11,371.00	2	\$ 10,004.00	26	\$ 61,254.00	14	\$ 48,888.00
Total Other Revenue	169	\$ 60,254.34	89	\$ 36,746.65	1294	\$ 586,691.46	1484	\$ 729,171.32

Total Development Revenue	388	\$ 142,854.39	363	\$ 151,411.78	3520	\$ 1,928,506.27	3857	\$ 1,845,418.31
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*A traditional townhouse unit on a platted subdivision lot. ** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.