

**Department New Request Form
Fiscal Year 2022**

Program	Public Safety	Title of New Request:	Rank: 7
Department	Fire	Additional Set of Firefighter Personnel Protective Equipment	
Request Category	New		
Request Rating	Required		
Department Goal	Purchase of a full set of structural firefighting PPE for each MFD member		

1. How will request assist in achieving Department Goal and benefit the customer?

With COVID came a multitude of challenges for the Missoula Fire Department. The main challenge faced was the ability to protect our staff from exposure to the virus when responding to render aid to those afflicted. We utilized a number of recommended products that held their own unique protective qualities, yet at the end of the emergency response we were left with the same major challenge, decon and disposal. Most of the calls we could prepare ahead of the response and utilize disposable PPE or PPE that could be decontaminated or laundered with a reserve unit available for the next response. However when it came to a response when our firefighters had to wear structural firefighting PPE (bunker gear) they were unable to swap out the exposed PPE with uncontaminated PPE due to the fact that we only issue one set of bunker gear, and laundering is impractical as we cannot determine when our calls for service come in. Another set of bunker gear ensures our ability to protect our firefighters and subsequently the members of the Community by having a reserve at the ready while cleaning/deconning the contaminated set.

2. What specifically is needed to achieve this goal?

Each member of the Missoula Fire Department will be outfitted with an additional set of bunker gear, to include: jacket, pant, boots and gloves.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses								
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
Expense Sub-Total				274,735	-	-	274,735	-
One-time Expenses								
1000.300.429000.220	PPE	1	274735	274,735		-	274,735	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
Expense Sub-Total				274,735	-	-	274,735	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	N ARPA	274,735	
Revenue Sub-Total		274,735	-

4. What sort of data will be used to report results and outcomes of request?

Data will be hard to determine other than best practices state that virus control and even cancer reduction is scientifically proven with equipment exchange of contaminated items with clean items.

	Requested/Proposed Funding Source	
	One-time	Ongoing
Tax or Assessment	-	-
Non-tax	274,735	-
Fund Balance	-	-
Total	274,735	-