

**Department New Request Form  
Fiscal Year 2022**

Program **Public Safety**  
 Department **Police**  
 Request Category **New**  
 Request Rating **Maintain Level of Service**  
 Department Goal **Workplace & Employee Safety**

Title of New Request:

Rank: **8**

ARPA7 - Spectrometer

**1. How will request assist in achieving Department Goal and benefit the customer?**

Having this equipment will enable officers to avoid exposure to highly-potent narcotics such as fentanyl and carfentanil by analyzing the narcotics in their packaging rather than having an officer remove a sample of the narcotic and place in test kits for determining if and what type of narcotic is being examined.

**2. What specifically is needed to achieve this goal?**

Purchase spectrometer for analyzing narcotics in the field and in evidence.

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
<b>Ongoing Expenses</b>								
<b>One-time Expenses</b>								
1000.290.429000.220	Spectrometer	1	30000	30,000		30,000		
Expense Sub-Total				30,000		30,000		

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.334999.00	N ARPA funded?	30,000	
Revenue Sub-Total		30,000	

**4. What sort of data will be used to report results and outcomes of request?**

	Requested/Proposed Funding Source	
	One-time	Ongoing
<b>Tax or Assessment</b>	-	-
<b>Non-tax</b>	30,000	-
<b>Fund Balance</b>	-	-
<b>Total</b>	30,000	-