

**Department New Request Form
Fiscal Year 2022**

Program

Department

Request Category

Request Rating

Department Goal

Title of New Request:

Rank:

1. How will request assist in achieving Department Goal and benefit the customer?

Purchase and retrofit motorhome for use during emergency responses; i.e. fire, avalanches, natural disasters as well as incidents related to barricaded hostages/suspects. Can be utilized by public safety agencies during weather events, large structure fires/rescues, etc. This unit will provide a centralized area for coordination of responses to emergency situations as well as providing respite for responding personnel when incidents last for an extended period of time.

2. What specifically is needed to achieve this goal?

Purchase and retrofit motorhome for use during emergency responses.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses								
One-time Expenses								
1000.290.429000.940	Mobile Response Unit	1	450000	450,000		450,000		
Expense Sub-Total				450,000		450,000		

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.334999.00	N ARPA funded?	450,000	
Revenue Sub-Total		450,000	

4. What sort of data will be used to report results and outcomes of request?

	Requested/Proposed Funding Source	
	One-time	Ongoing
Tax or Assessment	-	-
Non-tax	450,000	-
Fund Balance	-	-
Total	450,000	-