

**Department New Request Form
Fiscal Year 2022**

Program	Redevelopment Housing	Title of New Request:	Rank: 4
Department	Housing & Community Development	ARPA REQUEST: Emergency Winter Shelter	
Request Category	New		
Request Rating	Maintain Level of Service		
Department Goal			

1. How will request assist in achieving Department Goal and benefit the customer?

As the Missoula community continues to experience the economic impacts from the COVID pandemic, we are being mindful of the need to maintain expanded emergency winter shelter in the upcoming year. Currently, the Centers for Disease Control recommend maintaining decreased shelter capacity - due to low vaccination rates and higher risk for transmission among people living outdoors and in the shelter environment. Due to this, the Poverello Center will be operating at limited capacity over the winter season. To ensure we are able to meet the need for this life saving service, Emergency Winter Shelter will require increased funding for the provision of service from November through March. This request directly supports Strategic Goal 1 by providing lifesaving services through agency partnerships to one of Missoula's most vulnerable populations - unhoused neighbors. It directly responds to the first sub-item: "Partner with community organizations to ensure adequate shelter for people without a home during the winter months".

2. What specifically is needed to achieve this goal?

Funds to pay for the Emergency Winter Shelter Program. Missoula County has also been asked to contribute \$100,000 to this effort.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses								
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
One-time Expenses								
1000.255.450131.700	Operational Funding	1	311000	311,000		-	311,000	
Expense Sub-Total				311,000	-	-	311,000	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.334999.00	N REQUEST OF CITY ARPA FUNDS	311,000	
Revenue Sub-Total		311,000	-

4. What sort of data will be used to report results and outcomes of request?

	Requested/Proposed Funding Source	
	One-time	Ongoing
Tax or Assessment	-	-
Non-tax	311,000	-
Fund Balance	-	-
Total	311,000	-