

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2022 - 2026**

Department Listing		New or Update	Required	Delay	Project Title	
U21	of U22	Update	Is this project Required?	Can project be delayed?	Duncan Field	
Project Rating	Department		No	Yes		
Plan	Culture & Recreation	Is the project APPROVED for Fiscal Year 2022?			FUNDED?	

**Summary Description and rationale of project and funding sources:**

Installation of automated, underground irrigation system and connection to Missoula water.

**History & Current Status: Impact if Cancelled or Delayed**

Duncan Field is currently irrigated by volunteers with an agreement that allows them to use the field free of charge.

**Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:**

Missoula County Public Schools owns the parcel and supports improvements. City holds a long term lease.

**How is this project going to be funded:**

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2022	FY2023	FY2024	FY2025	FY2026
TBD/Private Invest Grant/Donation/Other	3,500				150,000	
<b>Impact Fees</b>		<b>Impact Fees</b>				
Type	Approval	Date	Amount	Amounts		
	3,500		-	-	-	150,000

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2022	FY2023	FY2024	FY2025	FY2026
A. Land	4081.370.460400.930.000	-					
B. Buildings		-					
C. Improvements		-				150,000	
D. Machinery & Equipment		-					
E. Percent for Art?		-					
<b>Total</b>		-	-	-	-	150,000	-

**History of project and amount left yet to expend**

Total Funded to date	Exps through FY20	FY21 Exps	Amount yet to expend	Description of history (Optional)
\$ 3,500.00	\$ -	\$ -	\$ 3,500.00	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

**(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)**

Expense Object	Accounting Code	FY2022	FY2023	FY2024	FY2025	FY2026
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						

*NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request*

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials