

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2012-2016

Program Category:	Project Title:		10 Project #	11 Project #	12 Project #
Community Service	URD III Curb/sidewalks Commercial Corridor Phase II			CS-16	CS-16

Description and justification of project and funding sources:
 Lack of curb and sidewalk has been identified in the URD III Study and URD III Plan as a condition contributing to blight in the Urban Renewal District. Phase I sought easements and constructed a portion of missing curb and sidewalk segments along the Brooks Street corridor and generally one block either side of Brooks Street. This CIP item will continue with Phase 2 of the Project: obtaining easements and constructing remaining missing sidewalk segments. Construction of sidewalk and curb in this commercial corridor will facilitate the implementation of the URD III plan, reduce blight in the district, and act as a catalyst for further private investment through out the District.

Is this equipment prioritized on an equipment replacement schedule?	Yes	No	NA
			x

Are there any site requirements:

How is this project going to be funded:								Funded in Prior Years
Funding Source	Accounting Code	FY12	FY13	FY14	FY15	FY16		
Tax Increment		500,000						
		500,000	-	-	-	-	-	-

How is this project going to be spent:								Spent in Prior Years
Budgeted Funds	Accounting Code	FY12	FY13	FY14	FY15	FY16		
A. Land Cost								
B. Construction Cost		400,000						
C. Contingencies (10% of B)		40,000						
D. Design & Engineering (15% of B)		60,000						
E. Percent for Art (1% of B)								
F. Equipment Costs								
G. Other								
		500,000	-	-	-	-	-	-

Does this project have any additional impact on the operating budget:								Spent in Prior Years
Expense Object	Accounting Code	FY12	FY13	FY14	FY15	FY16		
Personnel								
Supplies								
Purchased Services								
Fixed Charges								
Capital Outlay								
Debt Service								
		-	-	-	-	-	-	-

Description of additional operating budget impact:

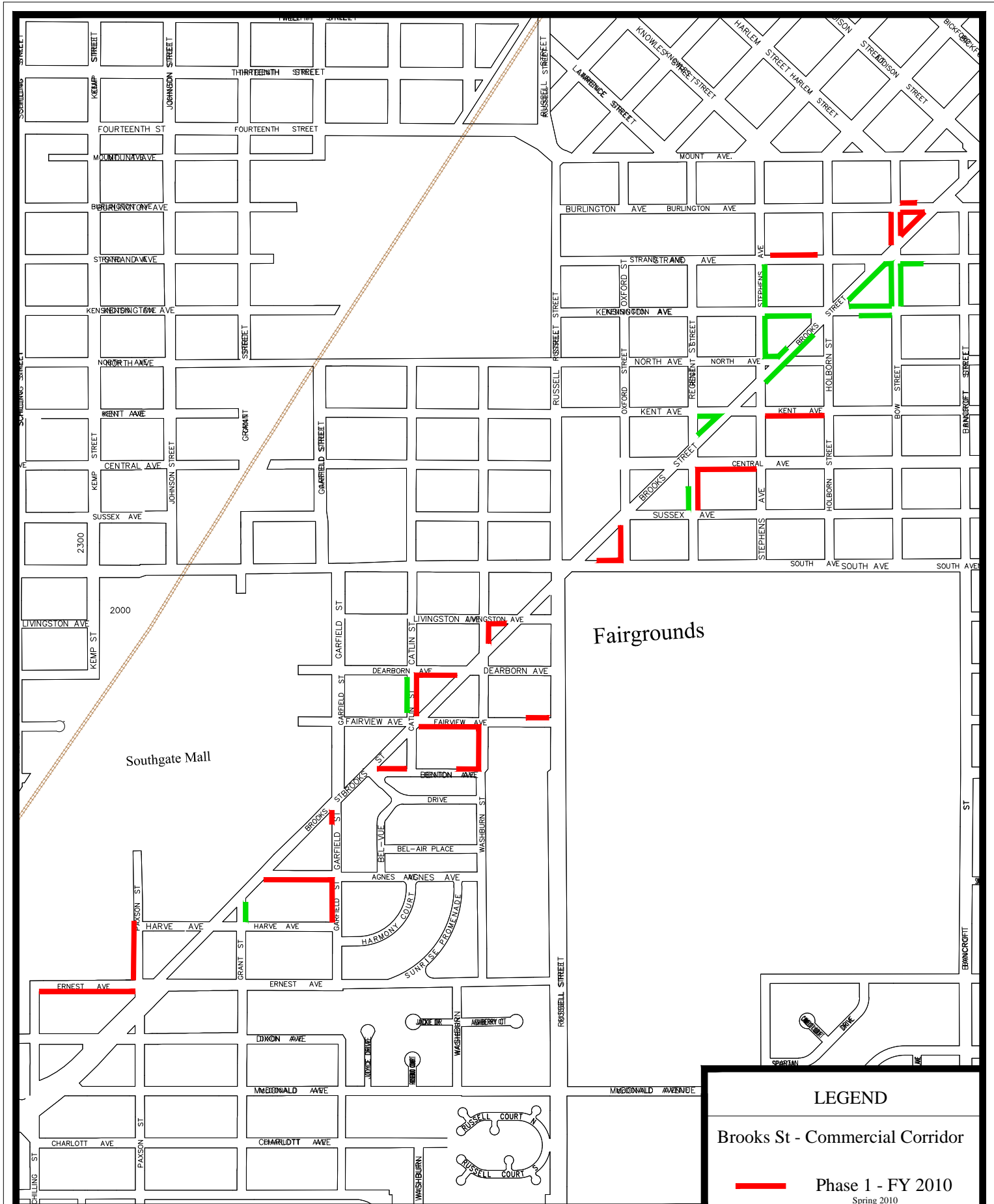
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Ellen Buchanan	MRA		4/6/2011 10:58	kln	42

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Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

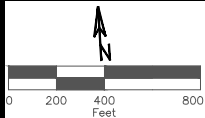
Program Category:	Project Title:				10 Project #
Community Service	URD III Curb/sidewalks Commercial Corridor Phase II				CS-16
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 3	Because curbs and sidewalks are such a visible form of reinvestment in the District, the investment will tend to serve as a catalyst for further private investment in URD III. This project is 100% leveraged using tax increment funds.		5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 2	Timing is a factor in order to complete construction of the infrastructure prior to the sun-set date of the District and to allow time for private investment to occur within the urban renewal district.		4	8
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 1	Curb/sidewalk projects can contribute to the conservation of energy by providing for alternative means of transportation.		3	3
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 2	The project will connect essential missing segments in the city 's sidewalk network.		4	8
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 2	The curb/sidewalk project provides for alternative transportation, completes essential missing infrastructure in the urban renewal district, facilitates implementation of the URD III Plan, and focuses on efforts to revitalize the District through reinvestment.		4	8
Total Score				42	



LEGEND

Brooks St - Commercial Corridor

- Phase 1 - FY 2010
Spring 2010
- Phase 2 - FY 2011
Spring 2011



Missoula Redevelopment Agency
 Date: March 21, 2011
 Prepared By: Tod Gass

Area Map For:
URD III - Brooks St Curb & Sidewalk Project
 City of Missoula Redevelopment Agency
 140 West Pine Missoula, Montana 59802
 Note: The information is for reference purposes only.