

COMMUNITY PLANNING, DEVELOPMENT AND INNOVATION
MONTHLY DEVELOPMENT REPORT



Apr-22 Fiscal Year '22

Building Permit Valuation	THIS MONTH - FY2022			THIS MONTH - FY2021			YTD - FY2022			YTD - FY2021		
	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION
Single Dwelling Attached*	0	0	\$ -	0	0	\$ -	6	6	\$ 512,074.00	0	0	\$ -
Single Dwelling Detached	9	9	\$ 1,154,086.20	13	13	\$ 1,585,355	96	96	\$ 12,567,353.95	107	107	\$ 14,387,449.10
Duplex	1	2	\$ 79,393.66	0	0	\$ -	5	8	\$ 811,959.91	2	4	\$ 367,305.10
Multi-Dwelling Apt	2	47	\$ 2,349,611.22	1	8	\$ 252,926	53	780	\$ 39,628,650.30	13	385	\$ 16,428,011.40
Multi-Dwelling Condo	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
TED** Single Dwelling	1	1	\$ 134,512.64	6	6	\$ 586,159	24	24	\$ 2,110,476.17	35	35	\$ 2,808,276.45
TED Two Unit	0	0	\$ -	2	4	\$ 149,264	22	26	\$ 2,011,879.85	18	36	\$ 2,738,730.10
TED 3+	4	4	\$ 27,159,136.86	0	0	\$ -	13	13	\$ 27,906,394.36	1	3	\$ 305,749.00
Misc. (Garage, Shed, etc.)	3	3	\$ 23,580.15	4	4	\$ 56,649	39	39	\$ 448,546.20	38	38	\$ 485,971.44
Assembly	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Business	5	5	\$ 4,482,862.73	12	12	\$ 845,184	14	14	\$ 6,889,358.92	33	33	\$ 9,084,144.44
Education	0	0	\$ -	0	0	\$ -	1	1	\$ 1,494,430.56	0	0	\$ -
Hazardous	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Institutional	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Total New Construction	25	71	\$ 35,383,183.46	38	47	\$ 3,475,537	273	1007	\$ 94,381,124.22	247	641	\$ 46,605,637

Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	56	\$ 1,049,049.30	47	\$ 654,978	410	\$ 7,857,769.62	493	9021099.6
Commercial	20	\$ 2,630,126.50	24	\$ 13,844,343	189	\$ 30,880,713.79	190	57983558.6
Modification to work in progress	2	\$ 372,717.99	0	\$ -	10	\$ 5,541,334.21	0	0
Total Addition/Remodel	78	\$ 4,051,893.79	71	\$ 14,499,321	609	\$ 44,279,817.62	683	\$ 67,004,658

Dwelling Units	MO ADUs	MO Total Units	MO ADUs	MO Units	YTD ADUs	YTD Total Units	YTD ADUs	YTD Total Units
Total Change in Dwelling Units	2	65	1	32	16	967	6	576

Permits and Construction Valuation	MO Permits	MO Valuation	MO Permits	MO Valuation	YTD Permits	YTD Valuation	YTD Permits	YTD Valuation
Total Permits and Construction Valuation	103	\$ 39,435,077.25	109	\$ 17,974,858	882	\$ 138,660,941.84	930	\$ 113,610,295

Current Market Valuation \$ **24,375,328.36**

Building Permit Revenue	THIS MONTH - FY2022		THIS MONTH - FY2021		YTD - FY2022		YTD - FY2021	
	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	103	\$ 129,870.78	109	\$ 153,984.35	822	\$ 963,574.51	934	\$ 1,019,420.38
Electrical	139	\$ 26,200.46	117	\$ 21,375.83	882	\$ 245,152.91	928	\$ 224,381.61
Plumbing	116	\$ 14,648.00	77	\$ 16,814.00	677	\$ 177,592.00	701	\$ 134,681.00
Mechanical	135	\$ 10,221.00	101	\$ 9,475.00	997	\$ 1,039,039.05	1065	\$ 107,824.00
Demolition	10	\$ 57.00	10	\$ 190.00	49	\$ 817.00	70	\$ 1,273.00
Total Building Revenue	503	\$ 180,997.24	414	\$ 201,839.18	3427	\$ 2,426,175.47	3698	\$ 1,487,580

Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	109	\$ 14,284.00	41	\$ 9,199.00	726	\$ 151,486.00	674	\$ 143,552.00
Utility Excavation	14	\$ 6,231.00	11	\$ 15,738.00	102	\$ 149,602.03	146	\$ 143,907.54
Sanitary Sewer Service	45	\$ 13,938.00	145	\$ 58,444.00	538	\$ 233,238.00	756	\$ 285,698.00
Storm Sewer Service	1	\$ 269.00	1	\$ 227.00	2	\$ 538.00	7	\$ 1,596.00
Right-of-way Construction	18	\$ 12,731.84	34	\$ 17,683.52	143	\$ 183,018.99	198	\$ 127,583.90
Right-of-way Use	6	\$ 145.00	4	\$ 266.00	22	\$ 3,527.00	41	\$ 3,904.00
ADA	4	\$ 530.00	5	\$ 2,457.00	17	\$ 5,481.00	27	\$ 16,784.52
Paving	27	\$ 3,338.99	30	\$ 5,501.00	193	\$ 36,298.47	213	\$ 41,948.02
Grading	0	\$ -	2	\$ 836.00	1	\$ 388.00	28	\$ 12,088.00
SWPPP	25	\$ 4,781.00	17	\$ 4,557.00	157	\$ 42,848.99	46	\$ 15,346.00
Fence	1	\$ 1,014.00	12	\$ 855.00	45	\$ 4,279.00	111	\$ 6,773.00
Sign	1	\$ 909.00	5	\$ 818.00	49	\$ 8,852.00	62	\$ 8,159.00
Zoning Compliance	3	\$ 11,098.00	2	\$ 13,419.00	19	\$ 63,011.00	22	\$ 17,426.00
Total Other Revenue	254	\$ 69,269.83	309	\$ 130,001	2014	\$ 882,568.48	2331	\$ 824,766

Total Development Revenue **757** **\$ 250,267.07** **723** **\$ 331,840** **5441** **\$ 3,308,744** **6029** **\$ 2,312,346**

*A traditional townhouse unit on a platted subdivision lot. ** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.