

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2013-2017**

<b>Program Category:</b>	<b>Project Title:</b>		<b>11 Project #</b>	<b>12 Project #</b>	<b>13 Project #</b>
Street Improvements	Bellevue Park Curb and Sidewalk Improvements		S-13	S-13	S-10

**Description and justification of project and funding sources:**

City parks are a destination for pedestrians including people with accessibility requirements. The City has been installing sidewalks in its parks for many years and this is a continuation of the program. The work has been formally requested by the Southgate Triangle Neighborhood Council. (See attached letter.) Project is citizen initiated. Funding will be from curb and sidewalk assessments to the City. This work will take place on the 34th/35th Street rights-of-way adjacent to the City's Bellevue Park and properties on the north side of 34th Street.

This project is dependent upon the ability of city staff to commit time to the assessments.

<b>Is this equipment prioritized on an equipment replacement schedule?</b>	<b>Yes</b>	<b>No</b>	<b>NA</b>
			X

**Are there any site requirements:**

How is this project going to be funded:								Funded in Prior Years
Funding Source	Accounting Code	FY13	FY14	FY15	FY16	FY17		
City Assessments			65,000					
Special Assessments			55,000					
		-	120,000	-	-	-	-	

How is this project going to be spent:								Spent in Prior Years
Budgeted Funds	Accounting Code	FY13	FY14	FY15	FY16	FY17		
A. Land Cost								
B. Construction Cost			96,000					
C. Contingencies (10% of B)			9,600					
D. Design & Engineering (15% of B)			14,400					
E. Percent for Art (1% of B)								
F. Equipment Costs								
G. Other								
		-	120,000	-	-	-	-	

Does this project have any additional impact on the operating budget:								Spent in Prior Years
Expense Object	Accounting Code	FY13	FY14	FY15	FY16	FY17		
Personnel								
Supplies								
Purchased Services								
Fixed Charges								
Capital Outlay								
Debt Service								
		-	-	-	-	-	-	

Description of additional operating budget impact:

<b>Responsible Person:</b>	<b>Responsible Department:</b>	<b>Date Submitted to Finance</b>	<b>Today's Date and Time</b>	<b>Preparer's Initials</b>	<b>Total Score</b>
Doug Harby	Public Works	3/22/2012	4/20/2012 14:28	JSM	36

## CAPITAL IMPROVEMENT PROGRAM

### Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

Program Category:	Project Title:				13 Project #
Street Improvements	Bellevue Park Curb and Sidewalk Improvements				S-10
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 2	Funding through City sources.		5	10
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 2			4	8
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 2	Increase pedestrian use.		3	6
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 1	Increases access, and was requested by a public group.		4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 2			4	8
Total Score				36	



**PROPOSED CURB AND  
SIDEWALK IMPROVEMENTS  
ADJACENT TO BELVUE PARK**

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October 24, 2002

City of Missoula Engineering Dept.  
435 Ryman  
Missoula, Montana 59802  
Atten: Doug Harby

Re: Sidewalk for 35<sup>th</sup> Street/Triangle Park

From: Southgate Triangle Neighborhood Council

We feel that a sidewalk at the above mentioned city park would be worthy of consideration in the Capital Improvement Projects for Fiscal Year 2004. The park has been in place for a number of years and has had very little in the way of improvements. The land on the southwest side of the park is currently being used to store construction materials for the 39<sup>th</sup> Street project. We have been witness to a number of residents walking along this park who actually have to walk and jog on the street, creating a hazard for both themselves and the traffic using the street adjacent. We all remember the incident in the lower Rattlesnake a few years ago. From all indications the sidewalk would not only serve pedestrians but could prevent people cutting the corner across the end of the park. Obviously this has been a problem for the city in the past because a small wooden fence has been erected within the past four or five years to stop traffic from doing just that. From a safety standpoint alone the project seems worthwhile to a majority of our leadership team.

Triangle Park will have handicap accessible sidewalk along the south side when the 39<sup>th</sup> Street project is complete and there is a sidewalk along the west side. The residents along the north all have sidewalks in front of their homes except for this short stretch along 35<sup>th</sup> street. You might have to do your own assessment of what is needed at this intersection with a view to how the South Hills Drainage project will affect this corner in the future. The sewer and water hookups for restrooms might be run now to inside the sidewalk and closed off for future park improvements.

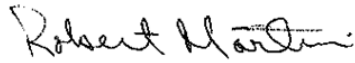
Please give this project serious consideration for funding for next fiscal year when the drainage system is complete. The general consensus is

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that the sidewalk would be a starting point to upgrading this park. We will also be in touch with the Parks Department to present ideas for other improvements as they develop.

Your work on the sidewalks in Boyd & McLeod Parks this past fiscal year have been mentioned at several neighborhood gatherings and are truly appreciated. The residents are happy with them and will use them for years to come. Again, thank you.

Robert Martin, President

A handwritten signature in cursive script that reads "Robert Martin".

Southgate Triangle NC