

All CIP Projects in Project Type Order			COST CENTER											DEPARTMENT													TOTAL																														
Project ID	Project Name	Project Type	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070
01	
02

Project ID	Project Name	Project Type	Funding Source				Fiscal Year										Total																							
			Local	State	Federal	Other	2015		2016		2017		2018		2019		Total	Total	Total	Total																				
							Start	End	Start	End	Start	End	Start	End																										
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***** 2015-2016 CAPITAL BUDGET *****																																								
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0125	Police Station	Police			100000										100000																									
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Financing Schedule for Debt Financed CIP

If this category does not affect the amounts in future years