

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2023 - 2027

Department Listing		New or Update	Required	Delay	Project Title	
11	of 11	Update	Is this project Required?	Can project be delayed?	Kent/Central Greenway Phase II: Crossings	
Project Rating	Department		No	No		
	Public Works					
Plan	Engineering	Is the project APPROVED for Fiscal Year 2023?			FUNDED?	

Summary Description and rationale of project and funding sources:

Complete missing curb/gutter/sidewalk, ADA, enhanced crossings, and traffic calming. Higgins intersection: curb extensions, piano key crosswalks. Bancroft intersection: curb extensions, piano key crosswalk. Brooks/Stephens intersection: curb extensions at Stephens, leading to shared use path on south side of Kent, crossing Brooks to a shared use path on the NW corner. User activated ped signal. Reserve intersection: remove midblock full signal. Add user activated ped signal (HAWK) at Central. Some ADA improvements for Kent. Sidewalks improvements on Central (curb and gutter exist). Wayfinding and shared lane markings. The project will also consider traffic calming as necessary.

History & Current Status: Impact if Cancelled or Delayed

Addresses neighborhood traffic safety, ADA, and east/west bicycle and pedestrian connectivity. Builds on previous investments at MRL Park and railroad crossing on Central to provide a low-speed, low volume connection to schools and the new park. Delay would continue the current lack of connectivity and safety for non-motorized modes.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Engineering design, neighborhood, and property owner outreach required.

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2023	FY2024	FY2025	FY2026	FY2027
BarSAA Federal/State Grant	150,000	150,000	850,000			
Impact Fees		Impact Fees				
Type	Approval	Date	Amount	Amounts		
	150,000	\$ 150,000	\$ 850,000	\$ -	\$ -	\$ -

How is this project going to be spent:

Budgeted Funds	Accounting code	Prior Year Expenses	FY2023	FY2024	FY2025	FY2026	FY2027
A. Land							
B. Buildings							
C. Improvements	4033.280.430262.930.000		150,000	850,000			
D. Machinery & Equipment							
E. Percent for Art?							
Total			150,000	850,000			

History of project and amount left yet to expend

Total Funded to date	Exps through FY21	FY22 Exps	Amount yet to expend	Description of history (Optional)
\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	

Is this equipment prioritized on an equipment replacement schedule? **No**

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project? **No**

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2023	FY2024	FY2025	FY2026	FY2027
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		-	-	-	-	-

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Aaron Wilson	PWM			