

**Department New Request Form  
Fiscal Year 2023**

<b>Program</b>	Public Works	<b>Title of New Request:</b>	<b>Rank:</b> 8
<b>Department</b>	Wastewater/Compost	Water Truck	
<b>Request Category</b>	Capital Outlay		
<b>Request Rating</b>	Delay		
<b>Department Goal</b>			

**1. How will request assist in achieving Department Goal and benefit the customer**

Dust and particulate are serious air quality issues in Missoula. Garden City Compost has been using makeshift equipment for dust control at the facility. A dedicated truck will increase the effectiveness and efficiency of dust control.

**2. What specifically is needed to achieve this goal?**

Purchase and install a water tank, pump and sprayers onto an existing City truck.

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
<b>Ongoing Expenses</b>								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
<b>One-time Expenses</b>								
5311.330.430640.940	Water Truck	1	65000	65,000		65,000	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
<b>Expense Sub-Total</b>				<b>65,000</b>		<b>65,000</b>	-	-

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
5311.000.381090.00	N Proceeds from capital lease	65,000	
<b>Revenue Sub-Total</b>		<b>65,000</b>	-

**4. What sort of data will be used to report results and outcomes of request?**

	<b>Requested/Proposed Funding Source</b>		
	One-time	Ongoing	
	<b>Tax or Assessment</b>	-	-
	<b>Non-tax</b>	65,000	-
	<b>Fund Balance</b>	-	-
<b>Total</b>	<b>65,000</b>	-	