

**Department New Request Form
Fiscal Year 2023**

| | | | |
|-------------------------|---------------------|---------------------------------|---------|
| Program | Public Works | Title of New Request: | Rank: 3 |
| Department | Parking | Parking Study Baseline Increase | |
| Request Category | Baseline Adjustment | | |
| Request Rating | Required | | |
| Department Goal | | | |

1. How will request assist in achieving Department Goal and benefit the customer

This baseline increase to 7370.395.430266.350.303 would include a parking study to look at expansion of the MPC Jurisdiction

2. What specifically is needed to achieve this goal?

3. Cost Impact of New Program:

| Account # | Item | Qty | Unit Cost | Requested One-Time | Requested Ongoing | FY 2023 Unfunded | FY 2023 Funded | Proposed FY 2024 Ongoing |
|--------------------------|-----------------------|-----|-----------|--------------------|-------------------|------------------|----------------|--------------------------|
| Ongoing Expenses | | | | | | | | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| One-time Expenses | | | | | | | | |
| 7370.395.430266.350 | Prof. Fees Consulting | 1 | 100000 | 100,000 | | - | 100,000 | |
| | | | | - | | - | - | |
| | | | | - | | - | - | |
| | | | | - | | - | - | |
| | | | | - | | - | - | |
| Expense Sub-Total | | | | 100,000 | - | - | 100,000 | - |

Revenue Offset:

| Account # | Revenue Description | Proposed Onetime Revenue | Proposed Ongoing Revenue |
|--------------------------|---------------------|--------------------------|--------------------------|
| 7370 | F Fund Balance | 100,000 | |
| | | | |
| | | | |
| Revenue Sub-Total | | 100,000 | - |

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source

| | One-time | Ongoing |
|---------------------|----------|---------|
| Assessment | - | - |
| Non-tax | - | - |
| Fund Balance | 100,000 | - |
| Total | 100,000 | - |