

**Department New Request Form
Fiscal Year 2023**

Program	Public Safety	Title of New Request:	Rank: 8
Department	Fire	Rescue Equipment	
Request Category	New		
Request Rating	Maintain Level of Service		
Department Goal	Provide adequate rescue equipment and PPE.		

1. How will request assist in achieving Department Goal and benefit the customer

If approved this request will allow Missoula Fire Department (MFD) the ability to purchase much needed rescue equipment. A large portion of our water rescue safety personal protective equipment (PPE) is over ten years old and worn out. We have dry suits that no longer keep our rescuers dry during a rescue or training incident. In 2021 MFD responded to 9 water rescue calls in the city. Without adequate rescue equipment and PPE our firefighters and the public are put at risk. Our department goal is to provide our firefighters with the necessary and appropriate equipment and PPE to safely and effectively serve the public.

2. What specifically is needed to achieve this goal?

Funding to purchase listed rescue equipment to replace old worn out equipment and PPE.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
Ongoing Expenses								
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
Expense Sub-Total				10,370	-	-	10,370	-
One-time Expenses								
1000.300.429000.220	Dry suit	3	1600	4,800		-	4,800	
1000.300.429000.220	Rescue Life vests	12	230	2,760		-	2,760	
1000.300.429000.220	Water Rescue gloves	4	50	200		-	200	
1000.300.429000.220	Rescue helmets	6	75	450		-	450	
1000.300.429000.220	Fleece Garments	6	110	660		-	660	
1000.300.429000.220	Rescue Harness (Halfback)	1	1500	1,500		-	1,500	
						-	-	-
Expense Sub-Total				10,370	-	-	10,370	-

Revenue Offset:

Account #	TX	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000		Transfer from All Hazards fund	10,370	
Revenue Sub-Total			10,370	-

4. What sort of data will be used to report results and outcomes of request?

Our MFD rescue team tracks our rescue equipment and PPE for use and serviceable life. We will continue to track and replace equipment as needed.

Requested/Proposed Funding Source

	One-time	Ongoing
Tax or Assessment	-	-
Non-tax	10,370	-
Fund Balance	-	-
Total	10,370	-