

**Department New Request Form
Fiscal Year 2023**

Program	Culture & Recreation	Title of New Request:	Rank: 28
Department	Parks & Recreation	Cyclical Bridge Inspections	
Request Category	New		
Request Rating	Plan		
Department Goal	Planning and Managing for Growth, and Supporting climate resilience and environmental health		

1. How will request assist in achieving Department Goal and benefit the customer

The Developed Parks and Trails (DP&T) program has in its system and under its purview many bridges, from large heavy pedestrian traffic use bridges like the California Pedestrian Bridge, the Northside Pedestrian Bridge, Madison Underbridge, and South Reserve Pedestrian Bridge, to smaller expanses like footbridges over our local ditches, creeks, and streams. These features are an essential part of our heavily used commuter trail system. Besides our basic inspections for obvious or apparent visible deficiencies, DP&T does not have qualified or certified staff or contract funding to adequately or properly inspect these structures for architectural deficiencies or deferred maintenance.

2. What specifically is needed to achieve this goal?

Funding to contract structural engineers/inspectors.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
Ongoing Expenses								
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
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					-	-	-	
					-	-	-	
					-	-	-	
One-time Expenses								
2513.370.469000.350	Professional services	1	25000	25,000		-	25,000	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
Expense Sub-Total				25,000	-	-	25,000	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2513	F Fund Balance	25,000	
Revenue Sub-Total		25,000	-

4. What sort of data will be used to report results and outcomes of request?

Inspection reports from certified inspectors, contracted maintenance, repairs, and upgrades, and ongoing future use of our bridges.

	Requested/Proposed Funding Source	
	One-time	Ongoing
Tax or Assessment	-	-
Non-tax	-	-
Fund Balance	25,000	-
Total	25,000	-