

CONTRACTED FACILITY SECURITY (BLACK KNIGHT SECURITY) Updated rate FY23

	RATE/HR	# PEOPLE	# HR/WK	# HR OT	\$/WK	TOTAL
City Hall	29	2	40	5	\$ 2,755	\$143,260
Federal Building	<i>*Door check only</i>					\$ 7,390
Council Meeting	29	1	4	0	\$ 116	\$ 6,032
Committee Meetings	<i>*Integrated with City Hall service FY23</i>					\$ -
ESTIMATED MAXIMUM ANNUAL EXPENSE						\$156,682
<i>Existing annual budget in activity 410835.350</i>						<i>\$ 52,059</i>
FY23 New Request						\$104,623
						ONGOING

**Rate estimated for state certified, armed security services*